

STANDARD OCB Grant: Budget Sample*

Organization Name: Connections for Aging with Independence
Program Name: OCB: Program Evaluation Improvements

		Project Budget	Other Funding Sources	Budget Items Requested from RRF
Direct Expenses	Detail			
Program Evaluation Consultant	Donohoe and Associates:	\$17,500		\$17,500
Technology Consultant	TechToo	\$6,000	\$6,000	
Technology Expense Database Software	Info to Impact Case Management Software	\$8,000		\$8,000
Joe Rodgers, Associate Director	10% of time spent on project	\$6,000	\$3,000	\$3,000
Susan Smith, Executive Director	5% of time spent on project	\$5,000	\$5,000	
Board retreat	food & meeting materials	\$350	\$350	
Staff Training	rental of technology training center	\$400		\$400
Sub-Total Direct Expense		\$43,250	\$14,350	\$28,900
Indirect Expense	10% of Budget	\$4,325	\$1,435	\$2,890
GRAND TOTAL		\$47,575	\$15,785	\$31,790

*Note: This sample is for illustrative purposes only and can be changed as needed.
 Feel free to use this, or any other format that is appropriate for your project.