

Advocacy Grant: Budget Sample

Grass Roots Supreme, Inc. Senior Anti-Predatory Lending Campaign

	Project Budget	Other Funding Sources	Requested from RRF
Direct Personnel Expenses			
Campaign Organizer .5 FTE	\$25,000	\$16,500	\$8,500
Policy Director .25 FTE	\$18,750	\$12,500	\$6,250
Communications Director .15	\$10,500	\$7,100	\$3,400
Fringe benefits @ 28%	\$15,190	\$10,108	\$5,082
Sub-Total	\$69,440	\$46,208	\$23,232
Other Direct Expenses			
Travel	\$18,000	\$12,000	\$6,000
Program Supplies/Materials	\$3,000	\$2,000	\$1,000
Advocate training meetings	\$9,000	\$6,000	\$3,000
Telephone/Internet	\$3,000	\$2,000	\$1,000
Printing/communications	\$3,000	\$2,000	\$1,000
Sub-Total	\$36,000	\$24,000	\$12,000
TOTAL DIRECT EXPENSES (Personnel + Other Direct Expenses)	\$105,440	\$70,208	\$35,232
Indirect expenses @10%	\$10,544	\$7,021	\$3,523
GRAND TOTAL	\$115,984	\$77,229	\$38,755

*Note: This sample is for illustrative purposes only and can be changed as needed.
Feel free to use this, or any other format that is appropriate for your project.